

ORDINANCE NO. 361-25

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HACKBERRY, DENTON COUNTY, TEXAS, ADOPTING THE FISCAL YEAR 2025-2026 GENERAL FUND AND WATER/SEWER OPERATING BUDGETS; PROVIDING FOR THE INCORPORATION OF PREMISES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Hackberry, Texas, ("City"), is a Type A general-law municipality created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, a copy of the proposed budget for the City for Fiscal Year 2025-2026 beginning on October 1, 2025 and ending on September 30, 2026 (the "2025-2026 FY Budget") was filed in the office of City Secretary by August 8, 2025 and posted on the city's website; and

WHEREAS, pursuant to Section 102.006 of the Texas Local Government Code, the City Council held a public hearing on the proposed budget on September 9, 2025; and

WHEREAS, having conducted the public hearing and provided an opportunity for public comment regarding the 2025-2026 Fiscal Year Budget, the City Council has determined that the Fiscal Year 2025-2026 Budget as set forth in **Exhibit "A"** should be adopted upon approval by record vote of a majority of the City Council, pursuant to state law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HACKBERRY, DENTON COUNTY, TEXAS;

SECTION I. - INCORPORATION OF PREMISES

The forgoing recitals are the findings of the City Council and are incorporated into this Ordinance as if set forth fully herein.

SECTION II. - ADOPTION

That the Fiscal Year 2025/2026 General Fund and Water/Sewer Operating Budgets of the City of Hackberry, attached hereto as **Exhibit "A"** and incorporated as if set forth fully herein, are hereby adopted by the City Council of the City of Hackberry. A true and correct copy of this Ordinance along with the approved budgets as represented in attachment **Exhibit "A"**, and any amendments hereto, shall be filed with the City Secretary. In addition, the City Administrator is hereby directed to file or cause to be filed a true and correct copy of this Ordinance along with the approved budget as represented in Exhibit A attached hereto, and any amendments thereto, in the office of the County Clerk of Denton County, Texas, as required by law.

SECTION III. - SEVERABILITY

That the sections, paragraphs, sentences, phrases, clauses and words of this Ordinance are severable, and if any section, paragraph, sentence, phrase, clause or word or provision in this Ordinance or the application thereof to any person, firm, corporation, situation or circumstance is for any reason judged invalid, the adjudication shall not affect any other section or provision of this Ordinance or the

application of any other section or provision to any other person, firm, corporation, situation or circumstance, and the City Council declares that it would have adopted the valid portions and applications of the Ordinance without the invalid parts and to this end the provisions of this Ordinance shall remain in full force and effect.

SECTION IV. - REPEALING CLAUSE

All provisions of the ordinances of the City of Hackberry in conflict with the provisions of this Ordinance are hereby repealed, and all other provisions of the ordinances of the City of Hackberry not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION V. - EFFECTIVE DATE

This Ordinance shall become effective from and after its adoption and publication as required by law.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF HACKBERRY, TEXAS, ON THIS THE 9TH DAY OF SEPTEMBER 2025.

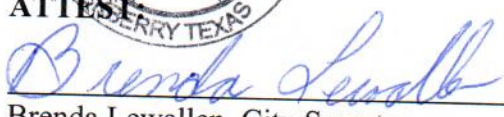
<u>Council Member:</u>	<u>For</u>	<u>Against</u>	<u>Abstain</u>	<u>Absent</u>
Beverly Hickerson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cherita Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Allison Skotnicki	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jeff Dalton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>




APPROVED:


Bryant Green, Mayor

ATTEST


Brenda Lewallen, City Secretary

APPROVED AS TO FORM:


Patricia Adams, City Attorney

FISCAL YEAR 2025-2026 BUDGET COVER PAGE

This budget will raise less revenue from property taxes than last year's budget by an amount of (\$18,386.07) which is a (8.2043) percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$261.25.

The members of the governing body voted on the budget as follows:

<u>Council Member:</u>	<u>For</u>	<u>Against</u>	<u>Abstain</u>	<u>Absent</u>
Bryant Green, Mayor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Beverly Hickerson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cherita Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Allison Skotnicki	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jeff Dalton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Vacant Seat	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Property Tax Rate Comparison

	2024-2025	2025-2026
Property Tax Rate:	\$0.194278/100	\$0.168866/100
No-New-Revenue Tax Rate:	\$0.186605/100	\$0.184447/100
No-New-Revenue M&O	\$0.166041/100	\$0.163156/100
Voter-Approval Tax Rate:	\$0.194278/100	\$0.168866/100
De Minimis Rate:	\$0.625323/100	\$0.573586/100
Debt Rate:	\$0.022426/100	\$0.00/100

Total debt obligation for CITY OF HACKBERRY secured by property taxes: \$0.00

Exhibit "A"
Approved Fiscal Year 2025-2026 General Fund and Water/Sewer Operating Budgets

CITY OF HACKBERRY
GENERAL FUND – 2025/2026 OPERATING BUDGET
REVENUE

REVENUE DESCRIPTION (Page 1 of 1)	AMOUNT
BUILDING PERMITS:	5,000
COURT-MUNICIPAL:	3,000
FRANCHISE FEES:	35,000
INTEREST INCOME:	9,000
MISCELLANEOUS (Copies/Culverts/Liens/Mowing/Reg. Fees/Etc.):	4,000
KING ROAD MAINT. FUND:	42,000
PROPERTY TAXES:	
Debt Rate (0.00)	00
M & O Cur. Year (0.168866)	206,000
RENT FROM W/S:	200,000
RENT FROM T-MOBILE:	72,000
SALES TAX:	225,000
ZONING FEES:	1,000
I&S RESERVE FUND/CD:	240,000
SUB-TOTAL:	1,042,000
FROM RESERVE FUNDS:	1,500,000
TOTAL REVENUES:	3,584,000
PLEDGED FUNDS:	
KING ROAD MAINTENANCE FUND: 142,657	
SYCAMORE IMPROVEMENT FUND: 184,754	

CITY OF HACKBERRY

GENERAL FUND – 2025/2026 OPERATING BUDGET

EXPENDITURES

EXPENDITURE DESCRIPTION (Page 1 of 2)	AMOUNT
ADVERTISEMENT:	
General /Legal -	2,500
AUTOMOTIVE:	
POV Mileage/Gasoline/Repair-Maintenance -	10,000
Purchase -	60,000
CONTRACT LABOR:	2,000
Administrative Contract Labor -	40,000
CONTRACTS:	
Animal Control -	12,000
DCAD -	1,500
Frisco & Ambulance -	40,000
Health Inspector -	5,000
Little Elm Police Contract -	235,000
DUES & SUBSCRIPTIONS:	1,000
EQUIPMENT/BUILDINGS/FURNITURE/FIXTURES:	
Machinery/Large Equip. Purchase -	40,000
Office Equipment/Furniture/Fixtures Purchase -	10,000
Small Equip. & Tools Purchase -	3,000
Equipment Rental -	10,000
Maintenance -	
Machinery/Large Equipment-	10,000
Office Equipment/Furniture/Fixtures/IT -	12,000
INSPECTIONS (Buildings-City):	5,000
INSURANCE - ALL:	25,000
MISCELLANEOUS: (Bank Activity Charge/Staff/Other) -	500
MUNICIPAL COURT:	
Code Enforcement Officer -	15,000
Municipal Judge -	2,000
Prosecutor -	1,000
OFFICE SUPPLIES:	
Election -	4,000
Office/Postage/Shipping -	5,000
Sub-Totals:	551,500

CITY OF HACKBERRY

GENERAL FUND – 2025/2026 OPERATING BUDGET

EXPENDITURES

GENERAL FUND / EXPENDITURE DESCRIPTION		AMOUNT
Continued (Page 2 of 2)		
PROFESSIONAL SERVICES:		
Audit -		15,000
Engineer -		25,000
Legal -		20,000
REAL ESTATE - REPAIR & MAINTENANCE:		
City Hall Buildings (Includes Outside Maint. Bldgs.)		10,000
City Hall Property -		10,000
Signs -		10,000
Streets -		300,000
New Maintenance Building:		500,000
CAPITAL IMPROVEMENTS:		200,000
TELEPHONE:		
City Hall -		10,000
Internet Service & Web Site -		5,000
TRAINING:		
Reference Material/Seminars/Training -		4,000
UTILITIES (Electric):		16,000
I&S RESERVE FUND:		240,000
RESERVE FUNDS:		1,667,500
TOTAL EXPENDITURES:		3,584,000
PLEDGED FUNDS:		
KING ROAD MAINT. FUND:	142,657	
SYCAMORE IMP. FUND:	184,754	

CITY OF HACKBERRY

WATER/SEWER – 2025/2026 OPERATING BUDGET

REVENUES

REVENUE DESCRIPTION (Page 1 of 1)	AMOUNT
CONNECTION/HOOK-UP – WATER:	30,000
W/S DEPOSITS:	80,000
INTEREST INCOME:	400,000
LATE FEES:	50,000
MISCELLANEOUS: Returned Checks - Other -	3,000
SALES:	
Sewer Sales -	1,350,000
Water Sales -	2,258,000
Trash/Garbage Service Sales	560,000
Certificate of Occupancy –	4,000
TAP FEES:	
Sewer Tap Fees -	2,000
Water Tap Fees -	2,000
FROM RESERVE FUNDS:	4,100,000
TOTAL REVENUE:	8,839,000
OTHER FUNDS:	
Logic – 4,900,000	
TxStar – 4,900,000	
First United (CDs) – 1,436,239	

CITY OF HACKBERRY

WATER/SEWER – 2025/2026 OPERATING BUDGET

EXPENDITURES

WATER/SEWER - EXPENDITURE DESCRIPTION (Page 1 of 2)	AMOUNT
OPERATION/GENERAL:	
Accounting Software/Training/Support -	60,000
Advertisement/Publications -	1,500
<i>Automotive:</i>	
POV Mileage/Repair/Gas/Diesel for Vehicles-	10,000
Building Improvements -	5,000
Dues/Subscriptions -	500
Equipment Maint. Agreements & Maint.-	7,000
Miscellaneous (Bank Activity, NSF, Other):	3,000
Office Equipment -	7,000
Office Supplies -	5,000
Printing -	8,000
Postage -	24,000
Telephone -	25,000
Employee Uniforms & Training -	4,000
CAPITAL IMPROVEMENTS:	300,000
CONTRACT LABOR:	1,000
Administrative Contract Labor -	50,000
CUSTOMER DEPOSIT REFUNDS:	80,000
EMPLOYEE IRA (RETIREMENT PLAN):	45,000
EMPLOYEE HEALTH INSURANCE PLAN:	30,000
INSURANCE - ALL:	30,000
City Administrator -	115,000
Administrative Assistant -	60,000
Assist To Administrator -	40,000
City Clerk -	60,000
Director of Utilities -	74,000
Water/Sewer Assistant -	40,000
PROFESSIONAL SERVICES:	
Audit -	20,000
<i>Engineers:</i>	
Sewer Engineering -	20,000
Water Engineering -	40,000
Legal Fees -	10,000
Water/Wastewater Treatment (USW) -	240,000
Sub-Totals:	1,415,000

CITY OF HACKBERRY

WATER/SEWER – 2024/2325 OPERATING BUDGET

EXPENDITURES

WATER/SEWER - EXPENDITURE DESCRIPTION	AMOUNT
Continued, (Page 2 of 2)	
PROPERTY MAINTENANCE & REPAIR:	
Property & Grounds -	15,000
RENT TO GEN. FUND:	200,000
SEWER/WATER OPERATION EXPENSES:	
Electric (Water) -	35,000
(Sewer) -	115,000
Equipment & Machinery -	
(Water) -	75,000
(WWT Plant/Lift Stations/Collection System) -	150,000
Equipment Rental/Maintenance (Water & Sewer) -	10,000
Materials, Supplies, Signs, Etc. (Water & Sewer) -	10,000
Small Tools (Water & Sewer) -	5,000
Sewer:	
Utility Upgrades & Maint. (Sewer Collection Lines) -	150,000
Sewer Treatment Plant & Equip. Maintenance -	100,000
Chemicals & Supplies -	120,000
Laboratory Services -	20,000
Waste Disposal -	300,000
Permits –	4,000
Water:	
Utility Upgrades & Maint. (Water Dist. Lines) -	100,000
Water Wells -	00
Chemicals & Supplies -	13,000
Laboratory Services -	5,000
Permits -	8,000
Frisco Water Contract -	1,300,000
WASTE MANAGEMENT EXPENSES:	460,000
RESERVE FUNDS:	4,229,000
TOTAL EXPENDITURES:	8,839,000
OTHER FUNDS:	
Logic – 4,900,000	
TxStar – 4,900,000	
First United (CDs) – 1,436,239	

**CITY OF HACKBERRY, TEXAS
RESOLUTION NO. 214-25**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HACKBERRY, DENTON COUNTY, TEXAS ACKNOWLEDGING THAT THE ADOPTION OF THE FISCAL YEAR 2025-2026 ANNUAL BUDGET WILL REQUIRE RAISING MORE MAINTENANCE AND OPERATION REVENUE FROM PROPERTY TAXES THAN THE PREVIOUS FISCAL YEAR; RATIFYING THE MAINTENANCE AND OPERATION TAX INCREASE REFLECTED IN THE BUDGET; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Texas Local Government Code §102.007(c) requires that adoption of a budget that raises more maintenance and operation revenue from property taxes than in the previous Fiscal year requires a separate vote of the City Council to ratify the property tax increase reflected in the budget, in addition to and separate from the record votes to approve the ordinance adopting the annual budget and the resolution setting the tax rate; and

WHEREAS, The City Council (the "Council") of the City of Hackberry wishes to comply with Section 102.007 of the Local Government Code; and

WHEREAS, this Resolution satisfies the aforementioned requirement.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HACKBERRY, TEXAS:

Section 1. Recitals Incorporated. The facts and recitals above are incorporated herein as if set forth in full for all purposes.

Section 2. Acknowledgement and Ratification

- A. The Fiscal Year 2025-2026 annual budget will raise more maintenance and operation revenue from property taxes than the previous fiscal year's budget by \$7,200.13 or 3.5% and of that amount \$261.25 is tax revenue to be raised from new property added to the tax roll this year.
- B. The property tax increase reflected in the 2025-2026 Fiscal Year Budget and approved pursuant to Ordinance No. 361-25 is hereby ratified.


Section 3. Effective Date. This Resolution shall take effect upon its passage as required by law.

PASSED AND APPROVED by the City Council of the City of Hackberry, Texas on this 9th day of September 2025.

<u>Council Member:</u>	<u>For</u>	<u>Against</u>	<u>Abstain</u>	<u>Absent</u>
Bryant Green, Mayor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Beverly Hickerson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cherita Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Allison Skotnick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jeff Dalton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Vacant Seat	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>



ATTESTED:


Brenda Lewallen, City Secretary

APPROVED:


Bryant Green, Mayor

APPROVED AS TO FORM:


Patricia Adams, City Attorney